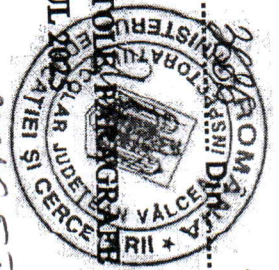


CENTRUL JUDETEAN DE RESURSE SI ASISTENTA EDUCATIONALA VALCEA
 Nr. 5054
 12.12.2025 (data luna anului)

AVIZAT
 Nr. 19/12/2025

01A



Centrul Judetean de Resurse si Asistenta Educativă Valcea

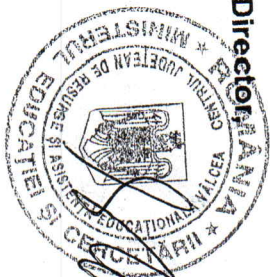
BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, RUBRICI LA TITLURI DE CHELTUIELI, ARTICOLE, ALINIAȚE, PE ANUL 2025 - BUDGET SMT

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt.	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli	65		15.752.043	3.665.115	4.100.194	4.395.558	3.591.176
2	Invatamant	65.07		15.752.043	3.665.115	4.100.194	4.395.558	3.591.176
3	Invatamant nedefinit prin nivel	65.07.04		15.752.043	3.665.115	4.100.194	4.395.558	3.591.176
4	Invatamant special	65.07.04	10	15.717.749	3.665.115	4.090.194	4.390.558	3.571.882
5	TITLUL I CHELTUIELI DE PERSONAL	65.07.04	10.01	15.335.844	3.584.767	4.000.816	4.180.035	3.570.226
6	Cheltuieli salariale in bani	65.07.04	10.01.01	13.609.898	3.037.817	3.301.150	3.957.663	3.313.268
7	Salarii de baza	65.07.04	10.01.06	420.069	107.269	131.463	39.772	141.565
8	Alte sporuri	65.07.04	10.01.11	961.904	357.069	454.737	107.000	43.098
9	Fond aferent platii cu ora	65.07.04	10.01.17	343.973	82.612	113.466	75.600	72.295
10	Indemnizatii de hrana	65.07.04	10.02	40.450	0	0	0	40.450
11	Cheltuieli salariale in natura	65.07.04	10.02.06	40.450	0	0	0	40.450
12	Vouchere de vacanta	65.07.04	10.03	341.455	80.348	89.378	210.523	-38.794
13	Contributii	65.07.04	10.03.07	341.455	80.348	89.378	210.523	-38.794
14	Contributia asiguratorie pentru munca	65.07.04	59	34.294	0	10.000	5.000	19.294
15	TITLUL XI ALTE CHELTUIELI	65.07.04	59.40	34.294	0	10.000	5.000	19.294
16	Sume aferente persoanelor cu handicap neincadrate	65.07.04	59.40	34.294	0	10.000	5.000	19.294

17	Sume aferente persoanelor cu handicap neincadrate	65.07.04	59.40.00	34.294	0	10.000	5.000	19.294
18	Titlul XX rezerve, excedent, deficit		90	-15.752.043	-3.665.115	-4.100.194	-4.395.558	-3.591.176
19	Deficit		93.01	-15.752.043	-3.665.115	-4.100.194	-4.395.558	-3.591.176

Directorul



Adm. Financiar,